

School Capital Improvements Subcommittee
Wednesday, May 8, 2024
4:00 PM – 5:30 PM
Remote via Zoom

Subcommittee Members Present: Helen Charlupski (Chair), Susanne Federspiel, Sarah Moghtader, and Mariah Nobrega.

Other School Committee Members Present: Carolyn Thall.

Staff present: Susan Givens, Deputy Superintendent for Administration and Finance; Karen King, Interim Operations Director; Sara Gooding, Deputy Director of Public Buildings, Town of Brookline; Alexandra Vecchio, Director of Parks and Open Space, Town of Brookline; and Betsy Fitzpatrick.

Others present: Pam Lodish, Advisory Committee Capital Subcommittee.

Ms. Charlupski opened the meeting at 4:00pm.

1. Approval of the March 6, 2024 Capital Improvements Subcommittee Meeting Minutes

On a motion of Ms. Nobrega, and seconded by Ms. Federspiel, the subcommittee voted unanimously, by roll call, with 4 in favor (Ms. Charlupski, Ms. Federspiel, Ms. Moghtader, and Ms. Nobrega), 0 opposed, and 0 abstentions, to approve the minutes of the March 6, 2024 Capital Improvements Subcommittee meeting.

2. Discussion of Renovations to School-Property Playgrounds (Lincoln, Hayes and Baker Schools)

Ms. Charlupski introduced Ms. Vecchio, Director of Parks and Open Space for the Town of Brookline. Ms. Charlupski asked Ms. Vecchio to join the meeting to discuss a recent request from the Lincoln School Green Team/PTO (attached). The Lincoln School Green Team/PTO outlined a series of deficiencies that they have identified in the school playground equipment and the overall grounds (erosion, flooding). They have asked for an acceleration of the timeline for CIP improvements to the Lincoln School grounds.

Ms. Vecchio provided an overview of the Parks and Open Space Division's CIP planning process. Her staff review all park/playground assets (those adjacent to school buildings, as well as all others across the Town) and consider safety and accessibility issues, and conduct an overall assessment of the site/asset. The department will take annual corrective actions to maximize the asset based on these site visits. Cost estimates for larger renovations or improvements are developed from these site visits, and are revised every year. All of this information feeds into the development of their Capital Improvement Plan. The cost for full replacement is expensive, and includes items such as site prep, demolition, earthwork, walls, fencing, railings, site furniture, paving, surfacing, site utilities, play equipment, and pruning/planting. The Parks and Open Space CIP shows Lincoln School being renovated in FY2030, at an approximate cost of \$5.1 million; Hayes School is planned for FY2029, at an approximate cost of \$4.2 million; Baker School is scheduled for FY2029, at an approximate cost of \$6.6 million. Improvements to Lawrence School are also planned, with no specific year, at a

cost of about \$5.9 million. Her staff are most closely monitoring the conditions at Lincoln School and Hayes School.

Ms. Vecchio described some of the work that is proposed as part of the Lincoln School CIP improvements, including natural grass field renovations, new playground equipment for all ages, expanded playground equipment for ages 2-5 years, renovated basketball court, and accessible pathways throughout the grounds. She acknowledged that the Lincoln site is difficult – it is a natural bowl, and her staff are fighting drainage and erosion issues constantly. She shared information about some recent improvements that her staff have made to the back of the school, to fight erosion; that work will continue after school is dismissed in June. This summer her staff will also begin work to improve underground drainage issues on the playground side of the school, to better control water running from paved surfaces into the “bowl”. She acknowledged that the scope of work far exceeds these recent improvements. Sarah Pagliaccio, Lincoln School parent and Green Team member, joined the meeting. She asked if there is any way to move the Lincoln project forward on the CIP schedule, given that the site is in such desperate need of renovations and improvements. Ms. Vecchio noted the challenges of balancing the many competing CIP needs among all of the park assets across the Town: many park spaces are in need of repair and renovations, some in worse shape than Lincoln. Further, CIP funding each year is limited, and staffing to monitor large-scale renovation projects must be carefully managed. Staff pledged to work collaboratively to try and address these issues, working within the acknowledged funding and staffing constraints.

Ms. Federspiel asked about the playground facilities for Pierce School students who will be located at Old Lincoln School and 150 Fisher Avenue (former Newbury College site) during the construction project. She reported that the Boylston Street playground – across the street from Old Lincoln School – is ready for students; this park and playground has been used successfully during former school construction/swing space periods. The grade 6-8 Pierce students at Fisher Hill will primarily use the Fisher Hill Reservoir Park; the Town is also making improvements to the site to create a space for hard court-type activities, such as basketball.

3. Update on Summer mini-CIP Projects (deferred maintenance)

Dr. Givens, Ms. Gooding and Ms. King provided an update on summer project schedules (moves, clean-outs, and summer programming, see attached) and mini-CIP projects, also known as deferred maintenance (see attached).

Ms. King described the 2 Clark Road relocation process (PSB must vacate the building no later than July 31). Staff are packing items to be moved; excess items are being donated, stored, or re-used at another site. It is expected that curriculum staff will move to Baldwin School starting on June 12. BEEP classrooms will be moved during the week of June 24 (one to Hayes School and one to Driscoll School). Other staff are moving to spaces at Hayes, Ridley, Driscoll and Lynch. Ms. King also provided an update on the Pierce School relocation process (grades K-5 are moving to Old Lincoln School – Pierce @ OLS, and grades 6-8 are moving to the former Newbury College site on Fisher Avenue – Pierce @ Fisher Hill). The moving process is expected to begin on June 26, and will take 5-7 days. Items not needed in the new locations will be repurposes or reused at other schools, or donated. Ms. Charlupski reported that she and Jamie Yadoff, Pierce School principal, had a very productive meeting with the Fisher Hill Neighborhood Association; we seek to be good neighbors at the site. Finally, Ms. King outlined

the various locations for summer programs (for example, Town Recreation at Baker and Hayes; Star Academy and BACE at Lawrence; Project Discovery and ESY at Ridley).

Dr. Givens shared information about the mini-CIP projects this summer (also known as deferred maintenance). Ms. Gooding noted that some of the work at Lincoln School will now be completed in FY25 and FY26 (2nd and 3rd floor cabinets, millwork, and bathrooms, as detailed on the attached); this adjustment reflects the difficulty of securing and scheduling tradespeople for the work, as well as just the overall amount of mini-CIP and relocation work being undertaken this summer. The other Lincoln School projects (library improvements, gym renovation, electrical upgrades to accommodate more mini-split units, and replacement of ceiling tiles) will proceed as planned. FY26 planned items at Lincoln include cafeteria reconditioning, kitchen renovation, and final basement improvements. Other mini-CIP projects are detailed on the attachment.

Dr. Givens and Ms. Charlupski thanked Ms. King and Ms. Gooding for all of their work in planning and managing these many complex and interconnected projects. We are grateful to them for their skills and professionalism to bring these improvement school projects to completion.

4. Old and New Business

There was discussion about possibly changing the date of the June Capital Subcommittee meeting. The meeting will remain as scheduled: Thursday, June 20 at 4:00pm.

The meeting was adjourned at 5:30pm.

W.H. Lincoln School
Green Team and PTO

19 Kennard Road
Brookline, MA 02445

February 28, 2024

Brookline Public Schools School Committee
Capital Improvement Subcommittee

Helen Charlupski (Chair)
Suzanne Federspiel
Sarah Moghtader
Mariah Nobrega

cc: Dr. Linus Guillory, Superintendent of Schools
and Alexandra Vecchio, Director of Parks and Open Spaces

Dear Helen, Suzanne, Sarah, and Mariah:

As representatives of the Lincoln School PTO, Green Team, and concerned parents, we want to bring to your attention the state of the grounds at Lincoln. We understand that updating the Lincoln playing fields and school grounds is part of the Town of Brookline Capital Improvement Plan in upcoming years. However, based on the current state of our field, play areas, and accessible spaces, we are writing to urge you to accelerate the timeline for Lincoln grounds improvements.

For background, the Green Team works closely with our principal, Brian Denitzio, and Alexandra Vecchio's team at Parks and Open Spaces. We are familiar with the funds we can request for annual improvements to our grounds. And we know that—at this point—the damage due to the age of our playgrounds, continued wear and tear from everyday play, and serious erosion problems from continuous, alternating dry and wet seasons has pushed us way beyond the Parks team's budget and anything the PTO can contribute.

Here are just a few examples of what's happening on school grounds to highlight our concerns.

Play Structures, Upper and Lower Playgrounds

Our play structures are past due for replacement (which is why are on the CIP schedule). There is damage to these play structures from normal wear and tear that has and will continue to cause injury to students. We need accessibility compliant and sensory play areas for all of our students—in particular the Adaptive Learning Center students whose educational home is Lincoln School.

Primary Playing Field



With each new rain, the primary Lincoln playing field has a river of water running down the sidewalk that borders our field. This river cascades onto the field below, causing the field to flood and fill like a pond in the bowl-like area along our historic wall. In the dry seasons, the grass does not grow back sufficiently to soak up this water in any measurable way. In the past we could count on winter snows to allow the field a natural rest and restoration: those days appear to be in our past. The runoff from the sidewalk above and the lack of drainage in the field below need to be addressed immediately, or we will lose the use of the field for days or weeks at a time.



The Back Hill

Our back hill bordering our neighbors to the north, has had massive erosion through summer rains and winter snows. The grounds outside our Kindergarten classrooms have been compacted from foot traffic. And there is no longer any vegetation on our back hill. These issues combined with an ongoing drainage problem from the roof above have created a fissure down the hill that is channeling runoff straight toward the classrooms below. According to our building custodian, our auditorium (which has a door at the bottom of the back hill) has flooded twice in the last two months, damaging the new carpets installed just last summer. And no one wants to see mold blooming in our auditorium or classrooms as spring rains approach.

Kindergarten Accessible Evacuation Routes

Due to the unique layout of our school grounds, our Kindergarten classroom doors are positioned between the back hill described above and a steep staircase. As a result, these three classrooms have no accessible evacuation route external to the building. In an emergency, teachers and staff would be forced to choose between evacuating students down the eroding hillside pictured here or down the stairs. Any students with mobility issues or requiring mobility aids are going to be in a dangerous situation potentially requiring staff to carry them and their mobility devices down these steep exit routes.

At this point, we are asking for your support to accelerate the timeline of the redesign and development of the Lincoln School grounds as part of the town's

Capital Improvement Plan. We'd like to set up a meeting to discuss this further. Please let us know your availability to meet in person or via Zoom.

Thank you for your attention,

Sarah Pagliaccio, Green Team Co-Chair, Outdoor Classroom Task Force Member, and Lincoln Parent (sarah.pagliaccio@gmail.com)

Sandra Wesemann, Green Team Co-Chair and Lincoln Parent (sandra.wesemann@gmail.com)

Jon Stahl, Outdoor Classroom Task Force Member, and Lincoln Parent (jonmstahl@gmail.com)

In partnership with:

Brian Denitzio, W. H. Lincoln Principal

Alejandra Traub, Lincoln 7/8 Science Teacher & Green Team Member

Mireille Michele Wankenette Pettiti, W. H. Lincoln PTO Co-President

Stephanie Fagan, Lincoln Parent and W. H. Lincoln PTO Board Member

Gizem Acarlar Bayram, Lincoln Parent and PTO Board Member

Sarah Maxwell, Lincoln Teacher

Libby Kun, Lincoln teacher

Katie Flynn, Lincoln Teacher

Margaret DeBruin, former Lincoln parent, current Lincoln Extended Day teacher

Sara Scott, Lincoln parent and PTO Board member

Nick Caramello, Lincoln Parent and Brookline ZEAB Member

Chandan Sharma, Lincoln parent.

Jody Calabro, Lincoln parent

David Mann, parent

Pam Vaughn, Lincoln parent

Amie Lindenboim, Lincoln parent

Noam Lindenboim, Lincoln parent

Maxim Piryatinsky, Lincoln parent

Dick Radford, Lincoln parent

Emily Reale, Lincoln parent

Gaelle Bargain-Darrigues, Lincoln parent

Tess Bundy, Lincoln parent

Jeff Cloetingh, Lincoln parent

Eric Beasley, Lincoln parent

Yin Wang, Lincoln parent

Hugh Moran, Lincoln parent

Celina Chang, Lincoln parent

H Kaleb Chang, Lincoln parent

Myriah Freitas, Lincoln parent

Eric Streed, Lincoln parent

Joanne Anthony, Lincoln parent

Scott Anthony, Lindoln parent

Emily Case, Lincoln parent

Julie Di Bernardo, Lincoln parent

Omar Mabrouk, Lincoln parent

Helen MacDonald, Lincoln parent

Paul Greer, Lincoln parent

Michael Wolf, Lincoln parent

Ting Du, Lincoln parent

Maura McGill, Lincoln parent

Callie Liebmann, Lincoln parent

Eduardo Fontes, Lincoln parent

Fernanda Pace, Lincoln parent

Senofer E. Mendoza, Lincoln Parent

Adrian Mendoza, Lincoln Parent

Jessica Mols, Lincoln parent

Michael Hewitt, Lincoln parent

Ilker Bayram, Lincoln Parent

Esty Lobovits, Lincoln parent

Karen Kraut, former Lincoln parent, member of Brookline Mothers Out Front

Micaela Coady, Lincoln parent

Nathan Freitas, Lincoln parent

Deane Coady, Lincoln grandparent, member of Brookline Mothers Out Front

Katie Pasciucco, Lincoln parent

Ken Berman, Lincoln parent

Stuti Mehta, Lincoln parent

Saori Shimada, Lincoln parent

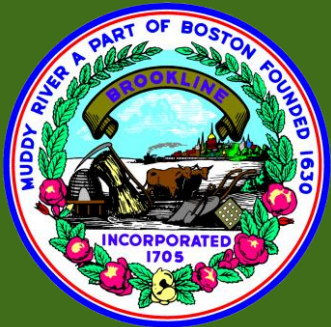
Kenichi Shimada. Lincoln parent

Apoorva Bhandari, Lincoln parent

Cyndi Drake, Former Lincoln Parent

Parks & Open Space Capital Projects Schools

May 8, 2024



DEPARTMENT OF PUBLIC WORKS

PARKS & OPEN SPACE DIVISION

DPW**orks**
DEPARTMENT OF PUBLIC WORKS
BROOKLINE, MA

CAPITAL PLANNING

Safety, Accessibility and Assessment of Site

- 3rd Party CPSI Assessment of Play Equipment
- Town employee visit sites to assess all site features
- List developed for maintenance and cost estimates

Maintenance

- Annual corrective actions to maximize asset based on assessments by CPSI and employee site visits

Preliminary Cost Estimates

- Developed from site visits, CPSI reports, and user input
- Estimates revised every year based on current bidding prices

Capital Improvement Plan Development

- Parks evaluated on current condition of all site assets
- Date of last renovation
- Longevity of site features



CAPITAL PLANNING COST ESTIMATES

Site Prep, Demolition and Earthwork

- Construction fencing, erosion controls, and tree protection
- Removal of existing site features
- Preparation of site for proposed design

Walls, Fencing and Railings

- Fences, gates, retaining/seating walls and railings

Site Furniture

- Benches, picnic tables, trash/recycling receptacles and other site furnishings

Paving and Surfacing

- Pathways into and throughout the park
- Curbing and edging



CAPITAL PLANNING COST ESTIMATES

Site Utilities

- Site drainage including all piping and drainage structures
- Water and storm utility lines
- Splash Pad

Play Equipment and Sports Field

- Play Equipment
- Safety Surfacing
- Precast Curbing for Surfacing
- Field renovations including backstop and furnishings

Pruning and Planting

- Pruning of existing trees and shrubs and/or removals
- New trees and plantings
- Loam and seed



SCHOOL GROUNDS CAPITAL PROJECTS



School Playgrounds In Need of Renovation

- New Lincoln – 1992
- Hayes School – 1995
- Baker School – 1996
- Lawrence School/Longwood – 2004

Recently Renovated or in Process

- Ridley School - 2016
- Driscoll School (under construction)

	Total	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Future Years
		Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount
Schools									
Baker School Playground	\$6,600,000.00						\$6,600,000.00		
Heath School Grounds	\$4,200,000.00						\$4,200,000.00		
Longwood Playground/ Lawrence School Grounds	\$5,900,000.00								\$5,900,000.00
New Lincoln School Grounds	\$5,100,000.00							\$5,100,000.00	





HAYES SCHOOL

BUDGET: FY 2029- \$4,200,000

Project Includes

- Natural grass field renovations
- New playground equipment for all ages
- Resilient Playground Safety Surfacing
- Renovated Basketball Court
- Accessible pathway throughout the grounds
- Repaving of parking and drop-off areas



HAYES SCHOOL

BUDGET: FY 2029- \$4,200,000



HAYES SCHOOL

BUDGET: FY 2029- \$4,200,000

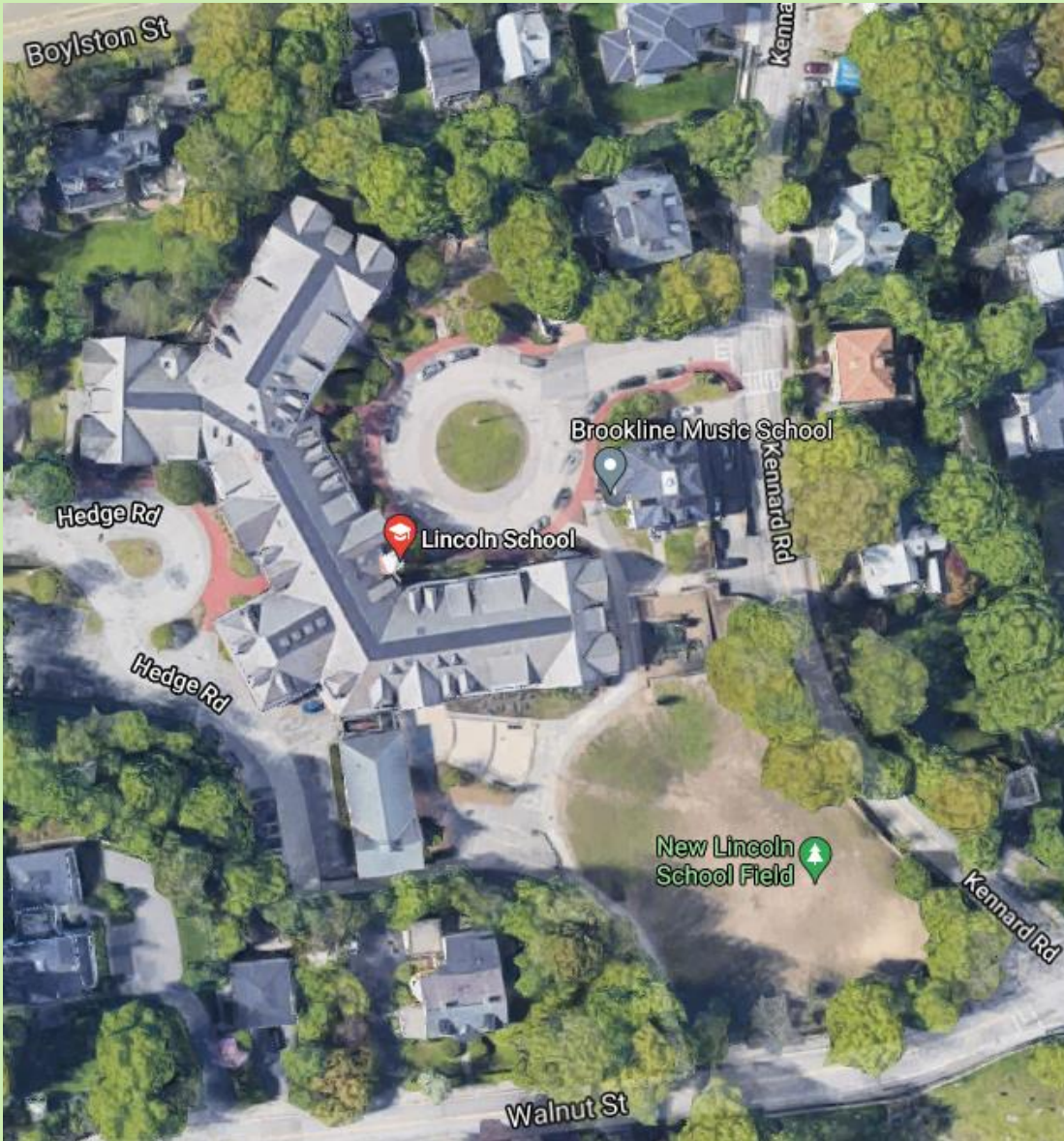


NEW LINCOLN SCHOOL

BUDGET: FY 2030- \$5,100,000

Project Includes

- Natural grass field renovations
- New playground equipment for all ages
- Expanded playground for ages 2-5 years
- Resilient Playground Safety Surfacing
- Renovated Basketball Court
- Accessible pathway throughout the grounds



NEW LINCOLN SCHOOL

BUDGET: FY 2030- \$5,100,000



NEW LINCOLN SCHOOL

BUDGET: FY 2030- \$5,100,000



NEW LINCOLN SCHOOL

BUDGET: FY 2030- \$5,100,000

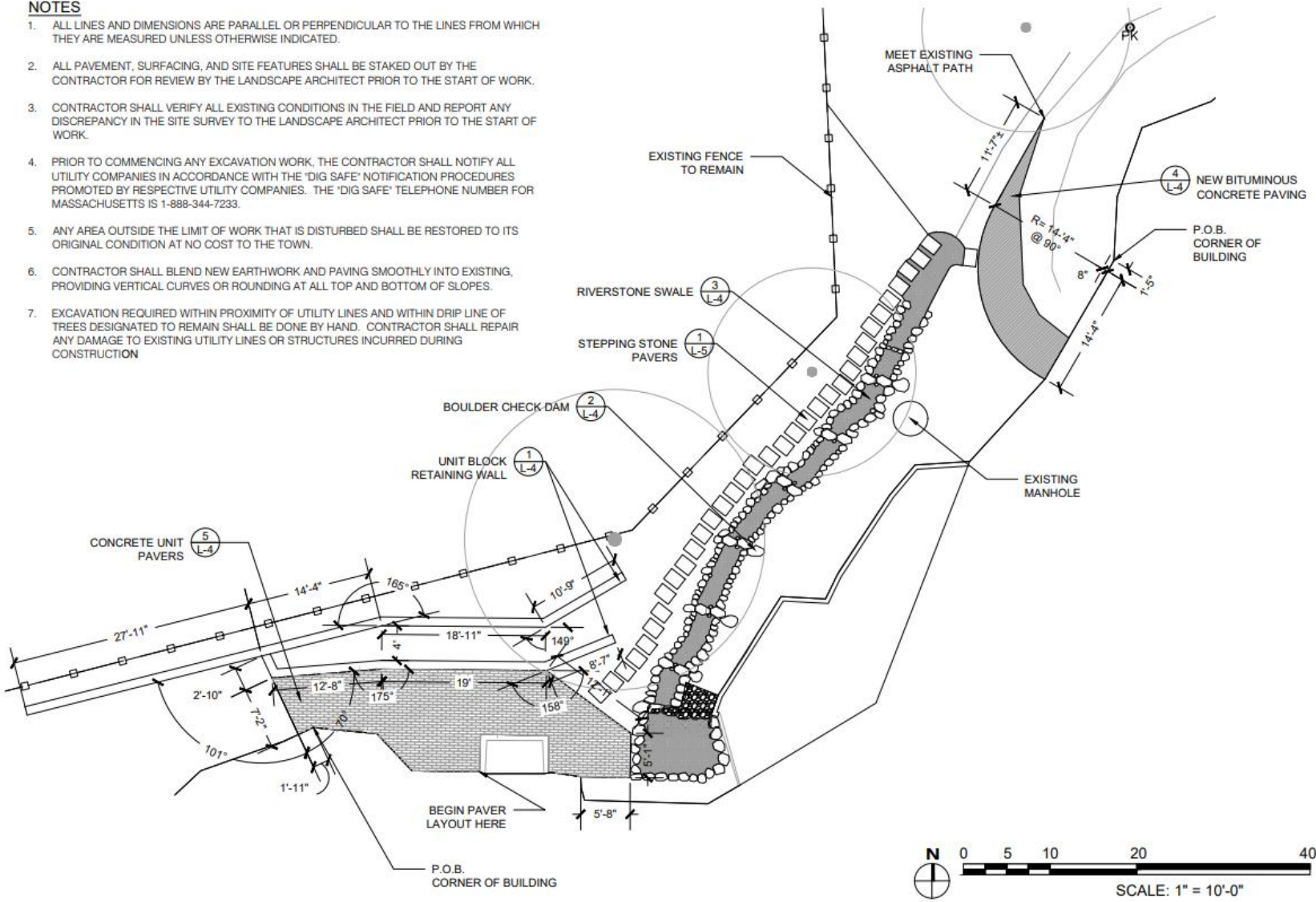


NEW LINCOLN SCHOOL

BUDGET: FY 2030- \$5,100,000

NOTES

1. ALL LINES AND DIMENSIONS ARE PARALLEL OR PERPENDICULAR TO THE LINES FROM WHICH THEY ARE MEASURED UNLESS OTHERWISE INDICATED.
2. ALL PAVEMENT, SURFACING, AND SITE FEATURES SHALL BE STAKED OUT BY THE CONTRACTOR FOR REVIEW BY THE LANDSCAPE ARCHITECT PRIOR TO THE START OF WORK.
3. CONTRACTOR SHALL VERIFY ALL EXISTING CONDITIONS IN THE FIELD AND REPORT ANY DISCREPANCY IN THE SITE SURVEY TO THE LANDSCAPE ARCHITECT PRIOR TO THE START OF WORK.
4. PRIOR TO COMMENCING ANY EXCAVATION WORK, THE CONTRACTOR SHALL NOTIFY ALL UTILITY COMPANIES IN ACCORDANCE WITH THE 'DIG SAFE' NOTIFICATION PROCEDURES PROMOTED BY RESPECTIVE UTILITY COMPANIES. THE 'DIG SAFE' TELEPHONE NUMBER FOR MASSACHUSETTS IS 1-888-344-7233.
5. ANY AREA OUTSIDE THE LIMIT OF WORK THAT IS DISTURBED SHALL BE RESTORED TO ITS ORIGINAL CONDITION AT NO COST TO THE TOWN.
6. CONTRACTOR SHALL BLEND NEW EARTHWORK AND PAVING SMOOTHLY INTO EXISTING, PROVIDING VERTICAL CURVES OR ROUNDING AT ALL TOP AND BOTTOM OF SLOPES.
7. EXCAVATION REQUIRED WITHIN PROXIMITY OF UTILITY LINES AND WITHIN DRIP LINE OF TREES DESIGNATED TO REMAIN SHALL BE DONE BY HAND. CONTRACTOR SHALL REPAIR ANY DAMAGE TO EXISTING UTILITY LINES OR STRUCTURES INCURRED DURING CONSTRUCTION



LINCOLN SCHOOL LANDSCAPE RENOVATIONS

Brookline, MA
Materials & Layout Plan

L-1

DATE:	3/22/24
SCALE:	1" = 10'-0"
DWN BY:	AJK
CHK BY:	JW
PROJ #:	

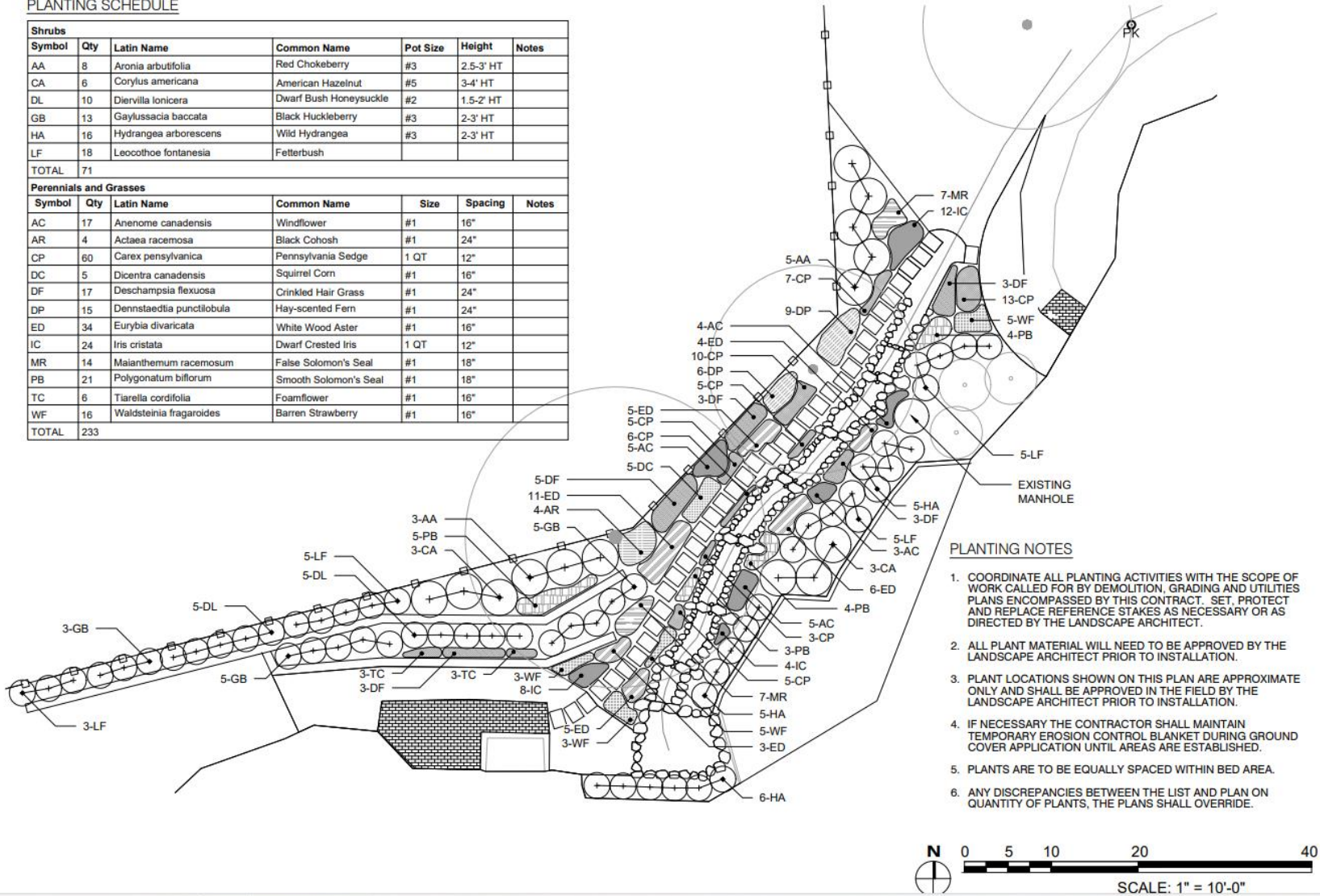


NEW LINCOLN SCHOOL

BUDGET: FY 2030- \$5,100,000

PLANTING SCHEDULE

Shrubs						
Symbol	Qty	Latin Name	Common Name	Pot Size	Height	Notes
AA	8	Aronia arbutifolia	Red Chokeberry	#3	2.5-3' HT	
CA	6	Corylus americana	American Hazelnut	#5	3-4' HT	
DL	10	Diervilla lonicera	Dwarf Bush Honeysuckle	#2	1.5-2' HT	
GB	13	Gaylussacia baccata	Black Huckleberry	#3	2-3' HT	
HA	16	Hydrangea arborescens	Wild Hydrangea	#3	2-3' HT	
LF	18	Leucothoe fontanesia	Fetterbush			
TOTAL 71						
Perennials and Grasses						
Symbol	Qty	Latin Name	Common Name	Size	Spacing	Notes
AC	17	Anemone canadensis	Windflower	#1	16"	
AR	4	Actaea racemosa	Black Cohosh	#1	24"	
CP	60	Carex pensylvanica	Pennsylvania Sedge	1 QT	12"	
DC	5	Dicentra canadensis	Squirrel Corn	#1	16"	
DF	17	Deschampsia flexuosa	Crinkled Hair Grass	#1	24"	
DP	15	Dennstaedtia punctilobula	Hay-scented Fern	#1	24"	
ED	34	Eurybia divaricata	White Wood Aster	#1	16"	
IC	24	Iris cristata	Dwarf Crested Iris	1 QT	12"	
MR	14	Maianthemum racemosum	False Solomon's Seal	#1	18"	
PB	21	Polygonatum biflorum	Smooth Solomon's Seal	#1	18"	
TC	6	Tiarella cordifolia	Foamflower	#1	16"	
WF	16	Waldsteinia fragaroides	Barren Strawberry	#1	16"	
TOTAL 233						



LINCOLN SCHOOL LANDSCAPE RENOVATIONS

Brookline, MA
Grading Plan

L-3

DATE: 3/22/24
SCALE: 1" = 10'-0"
DWN BY: ALK
CHK BY: JN

NEW LINCOLN SCHOOL

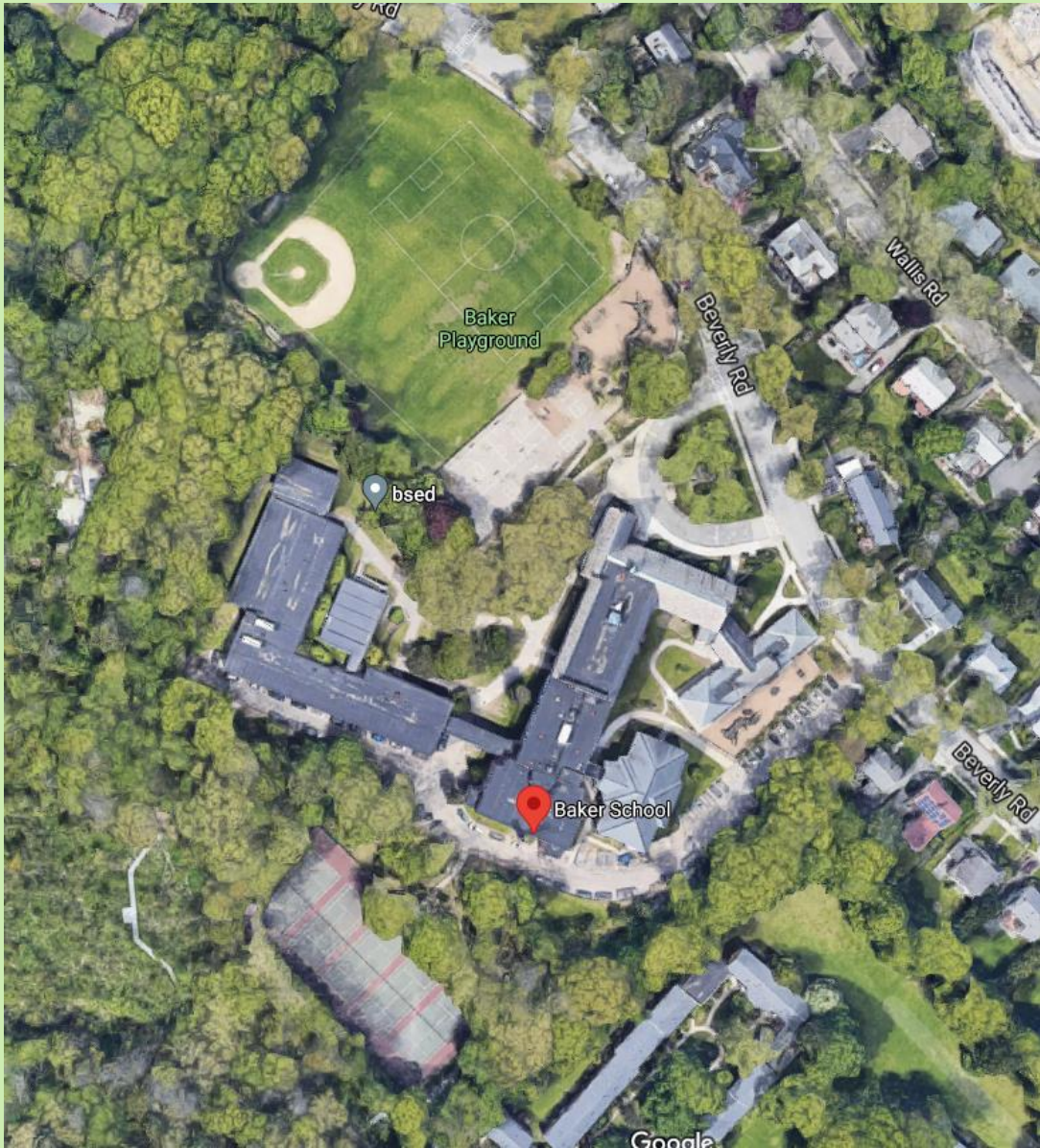
BUDGET: FY 2030- \$5,100,000



NEW LINCOLN SCHOOL

BUDGET: FY 2030- \$5,100,000





BAKER SCHOOL

BUDGET: FY 2029- \$6,600,000

Project Includes

- Natural grass field renovations
- New playground equipment for all ages
- Resilient Playground Safety Surfacing
- Renovated Basketball Court
- Accessible pathway throughout the grounds and to the tennis courts

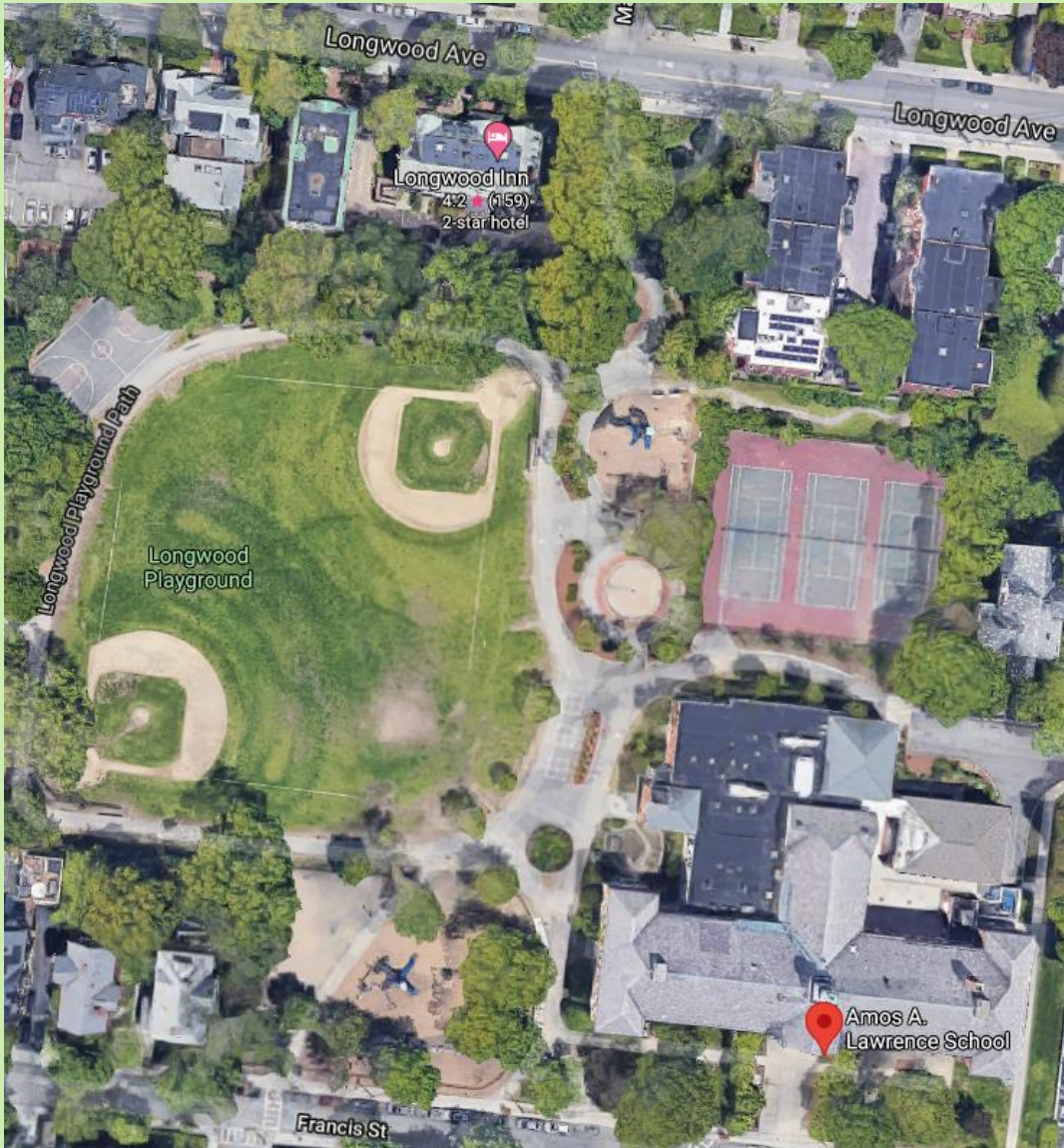


LAWRENCE SCHOOL/LONGWOOD PLAYGROUND

BUDGET: FUTURE YEARS - \$5,900,000

Project Includes

- Natural grass field renovations
- New playground equipment for all ages
- Expanded playground for ages 2-5 years
- Resilient Playground Safety Surfacing
- Renovated Basketball Court
- Accessible pathway throughout the grounds
- Renovated tennis courts



Location	Project Schedule	Date
Clark Relocation	Dumpsters: Arrive for Trash Disposal	completed
	Pack: BEEP Staff	Complete by 6/21
	Pack: Curriculum and Operations	Complete by 5/31
	Donations: All PSB Staff Invited to Come and Take Items Donated by Clark Staff	6/17 - 6/21
	Move: Curriculum and Operations to Baldwin	6/12 - 6/14
	Move: BEEP Classrooms, World Language Coordinator to Hayes, Driscoll, Ruffin Ridley, Lynch	6/24-6/25
	Move: Offices and Assistive Tech Group to Driscoll	6/24 - 6/25
	Clean: PSB Custodians Clean-up Building Post Move	7/26 - 7/31
	Coordinate walkthrough of Baldwin	End of May
Pierce Relocation	School Permit Parking: Old Lincoln School Will be Submitted Upon Approval of Pierce Project (we will find out approval on May meeting)	4/4
	Moving Boxes Labels: Will be Ordered Pending the Building Commission Vote on 4/2	4/8
	Dumpsters: Will Be Onsite and Available for Classroom Purging	6/3 - 7/4
	Move: Pack Library Materials and Move to Old Lincoln School and Newbury	6/10 - 6/-14
	Pack: Classroom Offices	Complete by 6/25
	Dumpsters: Will be Removed (Actual date is TBD after 7/5*)	7/5*
	Donations : All PSB Staff Invited to Come and Take Items Donated by Pierce Staff	6/17 - 6/21
	Donations: PSB Staff May Take Leftover Furniture and Relocate it to Their Building	6/2 - 7/4
	Move: Entire School Moves to Newbury & Old Lincoln School	6/26 - 7/4
Old Lincoln Clean-out	Move: New shelving from Pierce to Lincoln	6/10 - 6/-14
	Furniture: Custodians will clean out all upper grade furnishings to get ready for Pierce School	4/16 until 6/7
Newbury Clean-out/Prep	Cleaning: Custodians and CleanCo will clean entire building	6/10 - 6/21
	Furniture: Custodians Will Distribute Leftover Driscoll Furniture to Classrooms	5/28 - 5/31
	Clean: Custodians Will Clean Building	6/12 - 6/19 *
	Install Lockers from Old Lincoln to Newbury	Mid May
	Move In	6/26/24
Summer Programs	Identify Parking spaces	ASAP
	Putterham and Lynch Center: BEEP	7/8 - 8/2
	22 Tappan: BHS Summer School, Steps To Success, Calculus Project	6/24 - 7/26
	Baker: Recreation	7/1 - 8/16
	Ruffin Ridley: Recreation, Project Discovery, ESY	7/1- 8/16
	Lawrence: Recreation, BACE, STAR,	7/1 - 8/16
	Hayes: Recreation	7/1- 8/16

Deferred Maintenance (Mini CIP)

Location	Project Details	FY25	FY26	Total	Notes
Baker	Remove Carpet, Replace with Tile - 5 rooms	\$30,000	\$33,000	\$63,000	
	Paint 10 classrooms	\$10,000	\$5,000	\$15,000	
	Refurbish the Staircase by room 202 (the stairs used for recess)	\$50,000		\$50,000	
Baldwin	Upgrade Electrical Service to Meet Code (inside and outside)	\$74,250		\$74,250	
	Ceiling Work/Replaster Upper Level	\$20,000		\$20,000	
	New Drop Ceiling in Lower Level	\$0		\$0	
	Paint Interior	\$90,000		\$90,000	
	Update Flooring (excluding bathrooms)	\$75,000		\$75,000	
	HVAC: Heat Pumps	\$100,000		\$100,000	
	Bathroom Renovation for ADA Compliance	\$135,000		\$135,000	
	Window Shades	\$10,000		\$10,000	
	Build, Alter or Repair Walls	\$0		\$0	
	Contingency (10% of other)	\$71,425		\$71,425	
	FY24 Funding	-\$300,000		-\$300,000	
	Classroom Cabinet Millwork Repairs 2nd and 3rd Floor	\$50,000		\$50,000	FY25 - Cabinets on 2nd and 3rd floor must be replaced because cannot be refinished in the condition they are in FY26 - Millwork in hallways and stairwells on 2nd and 3rd floors will be completed
	2nd/3rd Floor Recondition (floors, paint)	\$600,000		\$600,000	FY25 - Half of 2nd floor will be completed FY26 - Remaining 2nd and all of 3rd floors will be completed
	Library Recondition (floors, paint, and millwork)	\$75,000		\$75,000	
	Gym Renovation (floors, painting, and scoreboard)	\$70,000		\$70,000	
	Electrical Repairs/Replacements Needed for 1994 Bldg	\$100,000		\$100,000	
Lincoln	Replace All Ceiling Tiles in Building	\$150,000		\$150,000	
	Bathroom Renovation (\$30k per bathroom)	\$90,000	\$120,000	\$210,000	FY25 - Two gender neutral bathrooms on 1st floor will be completed FY26 - Remaining bathrooms on 2nd & 3rd floor will be completed
	Cafeteria Reconditioning (floors, paint, and millwork)		\$50,000	\$50,000	
	Kitchen Renovation		\$100,000	\$100,000	
	Finish Removing Wallpaper in Basement, Paint (about 40% done)		\$25,000	\$25,000	
Hayes	Upgrade Main Electric to Building to Install Heat Pumps	\$250,000		\$250,000	
	Replace Wall Mats with New School Name (paid from maintenance budget FY 24)	\$0		\$0	
	Replace School Name on Front of School (paid from maintenance budget FY 24)	\$0		\$0	
	Library Carpet Replacement (and library movers)				
	Auditorium Renovation (floor, paint, seats if applicable)				
	Paint (halls, classrooms, offices)				

Deferred Maintenance (Mini CIP)

Location	Project Details	FY25	FY26	Total	Notes
	Bathroom Renovation				
	Replace Window Shades in Classrooms				
	Replace Door in Café Overflow		\$15,000	\$15,000	
	Extend Lowell Rd Loading Dock Another 10 ft, Widen Door				
	Paint 2/3 of the Interior at 115 Greenough				
BHS	Classroom and Hallway Flooring (Est. 300,000 SF. Main Campus, Greenough St.)				
	Upgrade HVAC in Wrestling Room, (add dehumidification replace entire floor & all mats)				
<i>Main Building</i>	Install AC in Cafeteria				
	Bathroom Renovation (new fixtures, flooring, etc. for a full renovation)				
	Renovate Auto Space for Engineering Program				
	Schluntz Foyer Upgrade/Reuse (floor, paint, ceiling tiles)				
	Replace Flooring in Hallway by Café				
	Replace Café Ceiling Tiles				
	Replace Carpets in 10 Classrooms	\$60,000		\$60,000	
Lawrence	Repair / Replace Stair Treads, Various Stairways	\$40,000		\$40,000	
	Turn Boys Locker Room Into Small Classroom				
	Multi Purpose Room (MPR) Curtain/Drapes (cords are broken and don't work)	\$10,000		\$10,000	
	Update Sound Board and Control Panel in MPR (Including speakers)	\$15,000		\$15,000	
Runkle	Lighting Not Working in MPR	\$35,000		\$35,000	
	Paint (all classrooms and hallways)		\$225,000	\$225,000	
	Flooring Refresh - where and is this a replacement		\$500,000	\$500,000	
		\$1,910,675	\$1,073,000	\$2,983,675	
<i>Cumulative</i>		<i>\$1,910,675</i>	<i>\$1,073,000</i>	<i>\$2,983,675</i>	